

21. OHARRA. DIRU LAGUNTZAK, DOHAINZAK ETA LEGATUAK

“Jasotako diru laguntza, dohaintza eta legatuen” balantzeko Ondare Garbiaren partida honela dago zehaztuta:

NOTA 21. SUBVENCIONES, DONACIONES Y LEGADOS

El desglose de la partida del Patrimonio Neto del balance “Subvenciones, donaciones y legados recibidos” es la siguiente:

	2020.12.31 31.12.2020	2019.12.31 31.12.2019
Kapitaleko diru laguntzak Subvenciones de Capital	5.353.544,19	5.343.836,04
Guztira Total	5.353.544,19	5.343.836,04

Kapitaleko diru laguntzak:

Elkarteakak kapitalerako jasotako diru laguntzei buruzko informazioa, eta horiek Ondare Garbiko parte dira, eta horietatik galeren eta irabazien kontura egotzitako emaitzei buruzko informazioa honako hau da:

Subvenciones de capital:

La información sobre las subvenciones de capital recibidas por la Asociación, que forman parte del Patrimonio Neto, así como de los resultados imputados a la cuenta de pérdidas y ganancias procedentes de las mismas, es la siguiente:

Erakundea Organismo	Esparrua Ámbito	2019.01.01 01.01.2019	Eransketak Adicciones	Ustiapeneko diru laguntza egotzita Traspaso de subvención de explotación	Emaitzera egotzita Imputación a resultados	Itzulketak Devoluciones	2019.12.31 31.12.2019
IKERBASQUE Fundazioa Fundación IKERBASQUE	Autonomiko Autonómico	19.905,70	---	---	(13.120,70)	---	6.785,00
Sozietatearen egoitza berriko altzariak Mobiliario nueva sede social		1.099,68	---	---	(1.604,28)	---	(504,60)
Patenteetarako akordioa Acuerdo patentes		891,70	---	---	(208,45)	---	683,25
Startup 2017		17.518,99	---	---	(11.041,00)	---	6.477,99
Besteak Otras		395,33	---	---	(266,97)	---	128,36
Eusko Jaurlaritza Gobierno Vasco	Autonomiko Autonómico	716.898,78	40.240,64	182.898,58	(147.439,27)	---	792.598,73
BERC 2009 programa Programa BERC 2009		237,21	---	---	(237,21)	---	---
BERC 2010 programa Programa BERC 2010		(18,00)	---	---	---	---	(18,00)
BERC 2011 programa Programa BERC 2011		207.577,91	---	---	(114,81)	---	207.463,10
BERC 2012 programa Programa BERC 2012		138.858,77	---	---	(6.843,25)	---	132.015,52
BERC 2013 programa Programa BERC 2013		891,70	---	---	(208,45)	---	683,25
BERC 2014 programa Programa BERC 2014		5.183,05	---	---	(1.707,95)	---	3.475,10

Erakundea Organismo	Esparrua Ámbito	2019.01.01 01.01.2019	Eransketak Adicciones	Ustiapeneko diru laguntza egotzita Traspaso de subvención de explotación	Emaitzera egotzita Imputación a resultados	Itzulketak Devoluciones	2019.12.31 31.12.2019
BERC 2015 programa Programa BERC 2015		53.642,43	---	---	(16.670,03)	---	36.972,40
BERC 2016 programa Programa BERC 2016		111.296,83	---	---	(16.124,65)	---	95.172,18
BERC 2017 programa Programa BERC 2017		77.974,75	---	---	(44.317,49)	---	33.657,26
BERC 2018 programa Programa BERC 2018		35.808,46	---	---	(11.783,17)	---	24.025,29
BERC 2019 programa Programa BERC 2019		---	---	172.680,11	(3.315,16)	---	169.364,95
Zenbaketa-klusterra Cluster computación		6.395,61	---	---	(4.443,90)	---	1.951,71
Zibersegurtasuna Ciberseguridad		79.050,46	---	---	(41.387,73)	---	37.662,73
Inteligencia Artificial EXP.2019/00432 Adimen Artifiziala EXP.2019/00432		---	---	10.218,47	(142,15)	---	10.076,32
EC 19-09		---	40.240,64	---	(143,32)	---	40.097,32
PI 2010 - 2		(0,40)	---	---	---	---	(0,40)
Zientzia eta Berrikuntza Ministerioa Ministerio de Ciencia e Innovación	Estatua Estatal	4.735.045,19	---	21.232,5	(214.115,67)	---	4.542.162,07
MTM 2008 - 03541 (Ikerbasque)		619,84	---	---	(619,87)	---	(0,03)
MTM 2010 - 17405		48,38	---	---	(48,38)	---	---
MTM 2010 - 18318		76,42	---	---	(19,25)	---	57,17
MTM 2017 - 82160-C2-1P		2.642,17	---	---	(1.187,51)	---	1.454,66
SEV 2013 - 0323 2014-2017		85.199,60	---	---	(64.947,30)	---	20.252,30
SEV 2017-2018		---	---	13.311,21	(1.786,68)	---	11.524,53
IJCI 2015 - 25009 GARCIA		---	---	4.279,42	(863,61)	---	3.415,81
RYC 2017 - 22649		---	---	2.617,05	(449,28)	---	2.167,77
MTM 2017 - 82379-R		---	---	1.024,87	(99,20)	---	925,67
Egoitza berria Nueva sede social		4.646.458,78	---	---	(144.094,59)	---	4.502.364,19
BIZKAIA:XEDE	Lokala Local	1.489,05	---	---	(375,00)	---	1.114,05
Lankidetz hitzarmena Convenio colaboración		1.489,05	---	---	(375,00)	---	1.114,05
European Research Council Agency	Europearra Europea	1.272,99	---	1.644,57	1.712,26	(29,11)	1.176,19
Numeriwaves Europear hitzarmena Convenio Europeo Numeriwaves		367,24	---	---	(367,24)	---	---
ERC 615655 NMST		905,75	---	---	(876,64)	(29,11)	---
ERC 669689-HADE		---	---	1.644,57	(468,38)	---	1.176,19
Total Guztira		5.474.611,71	40.240,53	205.775,70	(376.762,90)	(29,11)	5.343.836,04

Erakundea Organismo	Esparrua Ámbito	2020.01.01 01.01.2020	Eransketak Adicciones	Ustiapeneko diru laguntza egotzita Traspaso de subvención de explotación	Emaitzera egotzita Imputación a resultados	Itzulketak Devoluciones	2020.12.31 31.12.2020
IKERBASQUE Fundazioa Fundación IKERBASQUE	Autonomiko Autonómico	6.785,00	---	---	(6.748,08)	---	36,92
Sozietatearen egoitza berriko altzariak Mobiliario nueva sede social		(504,60)	---	---	---	---	(504,60)
Patenteetarako akordioa Acuerdo patentes		683,25	---	---	(208,45)	---	474,80
Startup 2017		6.477,99	---	---	(6.477,99)	---	---
Besteak Otras		128,36	---	---	(61,64)	---	66,72
Eusko Jaurlaritza Gobierno Vasco	Autonomiko Autonómico	792.598,73	---	213.550,40	(163.228,34)	---	842.920,79
BERC 2010 programa Programa BERC 2010		(18,00)	---	---	---	---	(18,00)
BERC 2011 programa Programa BERC 2011		207.463,10	---	---	(114,80)	---	207.348,30
BERC 2012 programa Programa BERC 2012		132.015,52	---	---	(1.902,53)	---	130.112,99
BERC 2013 programa Programa BERC 2013		683,25	---	---	(208,45)	---	474,80
BERC 2014 programa Programa BERC 2014		3.475,10	---	---	(1.707,95)	---	1.767,15
BERC 2015 programa Programa BERC 2015		36.972,40	---	---	(930,97)	---	36.041,43
BERC 2016 programa Programa BERC 2016		95.172,18	---	---	(14.688,44)	---	80.483,74
BERC 2017 programa Programa BERC 2017		33.657,26	---	---	(26.030,53)	---	7.626,73
BERC 2018 programa Programa BERC 2018		24.025,29	---	---	(10.241,62)	---	13.783,67
BERC 2019 programa Programa BERC 2019		169.364,95	---	---	(53.873,54)	---	115.491,41
BERC 2020 programa Programa BERC 2020		---	---	207.900,23	(6.095,04)	---	201.805,19
Zenbaketa-klusterra Cluster computación		1.951,71	---	---	(1.951,71)	---	---
Zibersegurtasuna Ciberseguridad		37.662,73	---	---	(37.662,73)	---	---
Inteligencia Artificial EXP.2019/00432 Adimen Artifiziala EXP.2019/00432		10.076,32	---	5.650,17	(3.795,97)	---	11.930,52
EC 19-09		40.097,32	---	---	(4.024,06)	---	36.073,26
PI 2010-2		(0,40)	---	---	---	---	(0,40)
Zientzia eta Berrikuntza Ministerioa Ministerio de Ciencia e Innovación	Estatua Estatal	4.542.162,07	---	140.404,87	(175.899,31)	---	4.506.667,63
MTM 2008 - 03541 (Ikerbasque)		(0,03)	---	---	---	---	(0,03)
MTM 2010 - 18318		57,17	---	---	(19,25)	---	37,92
MTM 2017 - 82160-C2-1P		1.454,66	---	965,58	(1.670,68)	---	749,56
SEV 2013 - 0323 - 2014-2017		20.252,30	---	---	(16.063,35)	---	4.188,95
SEV 2017 - 2018		11.524,53	---	69.167,10	(7.108,35)	---	73.583,28
IJCI 2015 - 25009 - GARCIA		3.415,81	---	---	(1.426,33)	---	1.989,48
RYC 2017 - 22649		2.167,77	---	---	(872,26)	---	1.295,51
MTM 2017 - 82379 - R		925,67	---	---	(341,59)	---	584,08
PGC 2018 - 094528 - B-100		---	---	1.952,00	(273,76)	---	1.678,24
EQC 2019 - 0035376 - P MCEN		---	---	55.568,99	(3.856,76)	---	51.712,23

Erakundea Organismo	Esparrua Ámbito	2020.01.01 01.01.2020	Eransketak Adicciones	Ustiapeneko diru laguntza egotzita Traspaso de subvención de explotación	Emaitzera egotzita Imputación a resultados	Itzulketak Devoluciones	2020.12.31 31.12.2020
PID 2019 - 104927 - GB - C22		---	---	2.006,00	(38,36)		1.967,64
RTI 2018 - 093860 - B - C21		---	---	9.413,20	(74,59)		9.338,61
RTI 2018 - 094595 - B - 100		---	---	1.332,00	(59,44)		1.272,56
Egoitza berria Nueva sede social		4.502.364,19	---	---	(144.094,59)	---	4.358.269,60
BIZKAIA:XEDE	<i>Lokala Local</i>	1.114,05	---	---	(375,00)	---	739,05
Lankidetz hitzarmena Convenio colaboración		1.114,05	---	---	(375,00)	---	739,05
European Research Council Agency	<i>Europearra Europea</i>	1.176,19	---	---	(548,14)	---	628,05
ERC 669689 - HADE		1.176,19	---	---	(548,14)	---	628,05
Fundación AXA		---	---	1.306,55	(17,85)	---	1.288,70
Axa Awards Mazuelas		---	---	1.306,55	(17,85)	---	1.288,70
Fundación Iberdrola		---	---	1.507,39	(244,34)	---	1.263,05
Inteligencia artificial para gestión de la demanda		---	---	1.507,39	(244,34)	---	1.263,05
Total Guztira		5.343.836,04	---	356.769,21	(347.061,06)	---	5.353.544,19

2020ko ekitaldiaren itxieran Elkarteak lehen aipatutako diru laguntzak jasotzeko eta erabiltzeko beharrezko baldintza guztiak beteta zituen.

Bestelako diru-laguntzak, dohaintzak eta legatuak:

Ekitaldian “Erakundearen sarrerak bere jardueraren ondorioz” epigrafeko emaitzen kontuan izandako eragiketak ekitaldian hartutako diru laguntzei dagozkie, egotzitako zenbatekoa diruz lagundutako gastuak ordaintzeko erabili baitugu. Honako hauek dira xehetasunak:

Al cierre del ejercicio 2020 la Asociación había cumplido con todos los requisitos necesarios para la percepción y disfrute de las subvenciones detalladas anteriormente.

Otras Subvenciones, donaciones y legados:

El movimiento habido durante el ejercicio en la cuenta de resultados en el epígrafe “Ingresos de la entidad por la actividad propia”, corresponde a las subvenciones recibidas en el ejercicio por haber sido utilizadas en el importe imputado para cubrir los gastos subvencionados. El detalle es el siguiente:

Jarduerari atxikitako diru laguntzak, dohaintzak eta legatuak Subvenciones, donaciones y legados afectos a la actividad	Egozteke dauden diru laguntzak 2019.01.01 Subv. Pendiente de imputar 01.01.2019	Emandako diru laguntzak Subv. Concedidas	Kapitaleko diru laguntza egotzita Traspaso a subvención de capital	Diru laguntzen murrizketak Bajas de subvenciones	Etekinetako egotzitako diru laguntzak Subv. Imputada a Rtdos.	Egozteke dauden diru laguntzak 2019.12.31 Subv. Pendiente de imputar 31.12.2019	Itzuli beharreko diru laguntzak 2019.12.31 Subvención a reintegrar 31.12.2019
Ministerio	5.391.313,39	1.134.689,21	(21.232,55)	(383.511,57)	(1.202.219,85)	4.917.038,63	---
Ministerio	---	---	---	---	---	---	---
MTM 2011 - 29306 C02	0,20	---	---	---	(0,20)	---	---
FPU 12/05209	(0,08)	---	---	---	0,08	---	---
BES-C 2015 - 0066	170.508,97	---	---	(24.131,65)	(101.290,93)	45.086,39	---
BES-C 2016 - 0085	155.351,94	---	---	---	(62.318,39)	93.033,55	---
BES 2014 - 068640	8.888,60	---	---	---	---	8.888,60	---
BES-C 2017 - 0029	158.295,51	---	---	---	(42.734,61)	115.560,90	---
SEV 2013 - 0323	13.325,73	---	---	---	---	13.325,73	---
SEV 2017 - 2018	3.609.581,69	---	(13.311,21)	---	(642.280,63)	2.953.989,85	---
SVP-C 2014 - 0002	63.353,50	---	---	(60.046,59)	(3.775,75)	(468,84)	---
FPU 2015 - 03078	35.472,66	---	---	---	(20.807,04)	14.665,62	---
FJCI 2015 - 24547 (Kangwei Li)	10.211,19	---	---	---	(10.211,19)	---	---
FJCI 2016 - 30148	41.666,67	---	---	(20.833,33)	(20.833,33)	0,01	---
FJCI 2015 - 25009 (Andoni Garcia)	19.622,61	---	(4.279,42)	---	(15.339,93)	3,26	---
IJCI 2016 - 29891	32.831,74	---	---	---	(32.831,74)	---	---
IJCI 2018 - 037214-1	---	93.000,00	---	---	---	93.000,00	---
MTM 2016 - 76329-R	23.544,50	---	---	---	(23.544,50)	---	---
MTM 2016 - 76016-R	17.435,75	---	---	---	(16.743,47)	692,28	---
MTM 2017 - 82160-C2-1-P	14.568,19	---	---	---	(9.146,74)	5.421,45	---
MTM 2017 - 82184-R	27.491,61	---	---	---	(7.895,15)	19.596,46	---
MTM 2017 - 82379-R	37.463,38	---	(1.024,87)	---	(11.308,73)	25.129,78	---
MTM 2014 - 53145-P	525,00	---	---	---	---	525,00	---
PGC 2018 - 094528-B-100	---	57.717,00	---	---	(7.017,01)	50.699,99	---
RED 2018 - 102350-E	---	50.000,00	---	---	---	50.000,00	---
RTI 2018 - 093860-B-C21	---	42.592,00	---	---	(1.297,18)	41.294,82	---
RTI 2018 - 093416-B-100	---	44.528,00	---	---	(20.648,18)	23.879,82	---
RTI 2018 - 094595-B-100	---	41.140,00	---	---	(6.891,98)	34.248,02	---
EQC 2019 - 0035376-P	---	55.612,21	---	---	---	55.612,21	---

Jarduerari atxikitako diru laguntzak, dohaintzak eta legatuak Subvenciones, donaciones y legados afectos a la actividad	Egozteke dauden diru laguntzak 2019.01.01 Subv. Pendiente de imputar 01.01.2019	Emandako diru laguntzak Subv. Concedidas	Kapitaleko diru laguntza egotzita Traspaso a subvención de capital	Diru laguntzen murrizketak Bajas de subvenciones	Etekiné egotzitako diru laguntzak Subv. Imputada a Rtdos.	Egozteke dauden diru laguntzak 2019.12.31 Subv. Pendiente de imputar 31.12.2019	Itzuli beharreko diru laguntzak 2019.12.31 Subvención a reintegrar 31.12.2019
RYC 2016 - 19383	271.337,70	---	---	---	(37.018,04)	234.319,66	---
RYC 2017 - 22649	308.600,00	---	(2.617,05)	---	(39.895,37)	266.087,58	---
RYC 2017 - 22143	308.600,00	---	---	(280.500,00)	(28.100,00)	---	---
RYC 2018 - 025477-I	---	308.600,00	---	---	---	308.600,00	---
PREC-C 2018 - 0040	---	441.250,00	---	---	(33.961,74)	407.288,26	---
TIN 2017 - 82626-R	62.386,33	---	---	---	(6.078,10)	56.308,23	---
COMP. FPU ECEIZABARRENA	250,00	250,00	---	---	(250,00)	250,00	---
IKERBASQUE fundazioa Fundación IKERBASQUE	324.528,74	30.000,00	---	---	(42.857,36)	311.671,38	---
Zentroaren gastuak	0,30	---	---	---	---	0,30	---
Gastos del centro	---	---	---	---	---	---	---
2017ko kontratazio laguntza	155.317,64	---	---	---	---	155.317,64	---
Ayuda contratación 2017	---	---	---	---	(31.595,78)	43.615,02	---
Start up	75.210,80	---	---	---	(10.000,00)	84.000,00	---
Convenio 2016 - 2017	94.000,00	---	---	---	(1.261,58)	28.738,42	---
IKB F. 2019	---	30.000,00	---	---	(2.007.906,72)	3.249.121,87	(220,21)
Eusko Jaurlaritzak Gobierno Vasco	3.952.602,38	1.490.123,07	(182.898,58)	(2.798,28)	(2.007.906,72)	3.249.121,87	(220,21)
BERC Gastu Korrontea	3.569.136,00	---	(172.680,11)	---	(1.017.031,89)	2.379.424,00	---
Gasto corriente	---	---	---	---	(18.367,00)	1,08	---
Aurriedoktore-programa	18.924,59	---	---	(556,51)	(37.358,00)	7.164,67	---
Programa predoctoral	44.522,67	---	---	---	(786,50)	---	---
Post-doktore programa	786,50	---	---	---	(299.584,67)	14.905,48	---
Programa posdoctoral	314.490,15	---	---	---	(167.901,84)	342.141,94	---
Elkartek 2016-2017	---	510.043,78	---	---	(462.450,53)	502.984,00	---
Elkartek 2018	---	---	---	---	---	---	---
Elkartek 2019	---	975.653,00	(10.218,47)	---	---	2.500,70	---
Inteligencia Artificial EXP.2019/00432/	---	---	---	(2.241,77)	---	---	---
Adimen Artifiziala EXP.2019/00432	4.742,47	---	---	---	(4.426,29)	---	---
RC 2018-1	---	4.426,29	---	---	---	---	---
RC 2019	---	---	---	---	---	---	---
Ikerbilerak	---	---	---	---	---	---	(220,21)
FUNDACIÓN LA CAIXA	584.975,54	---	---	---	(283.630,80)	301.344,74	---
Aurriedoktore-behark	314.577,17	---	---	---	(182.819,76)	131.757,41	---
Becas predoctorales	---	---	---	---	---	---	---

Jarduerari atxikitako diru laguntzak, dohaintzak eta legatuak Subvenciones, donaciones y legados afectos a la actividad	Egozteke dauden diru laguntzak 2019.01.01 Subv. Pendiente de imputar 01.01.2019	Emandako diru laguntzak Subv. Concedidas	Kapitaleko diru laguntza egotzita Traspaso a subvención de capital	Diru laguntzen murrizketak Bajas de subvenciones	Etekinen egotzitako diru laguntzak Subv. Imputada a Rtdos.	Egozteke dauden diru laguntzak 2019.12.31 Subv. Pendiente de imputar 31.12.2019	Izuli beharreko diru laguntzak 2019.12.31 Subvención a reintegrar 31.12.2019
Junior Leader 2018	270.398,37	---	---	---	(100.811,04)	169.587,33	---
European Research Council Agency	797.129,33	---	(1.644,57)	---	(460.616,00)	334.868,76	---
H2020 - 669689 - HADE	453.150,48	---	(1.644,57)	---	(230.952,58)	220.553,33	---
FP7 - 615655 - NMST	343.978,85	---	---	---	(229.663,42)	114.315,43	---
Research Executive Agency	408.641,33	517.672,48	---	---	(101.034,34)	825.279,47	---
H2020 - 731063 - M5O4SC	(669,77)	---	---	---	---	(669,77)	---
H2020 - 764979 ENABLE	224.917,24	---	---	---	(71.537,29)	153.379,95	---
H2020 - 777778 MATHROCKS	184.393,86	---	---	---	(22.927,65)	161.466,21	---
H2020 - 832332 MinSol PDES	---	160.932,48	---	---	(6.569,40)	154.363,08	---
H2020 - 862025 ADAM 2	---	356.740,00	---	---	---	356.740,00	---
CIC BIOGUNE	---	33.877,20	---	---	(4.027,32)	29.849,88	---
Ayuda contratación / kontratazio laguntza	---	33.877,20	---	---	(4.027,32)	29.849,88	---
Fundación BBVA	40.000,00	---	---	---	(39.846,41)	153,59	---
Leonardo	40.000,00	---	---	---	(39.846,41)	153,59	---
Fundación Iberdrola	---	20.000,00	---	---	(26,86)	19.973,14	---
Inteligencia Artificial EXP.2017/00432 / Adimen Artifiziala EXP.2019/00432	---	20.000,00	---	---	(26,86)	19.973,14	---
Consorcio comunidad Trabajo Pirineos	---	117.000,00	---	---	(3.432,04)	113.567,96	---
PIXIL POCTEFA	---	117.000,00	---	---	(3.432,04)	113.567,96	---
KTH ROYAL INSTITUTE OF TECHNOLOGY	---	32.171,00	---	---	---	32.171,00	---
LEONI	---	32.171,00	---	---	---	32.171,00	---
KING ABDULLAB UNIVERSITY OF SCIENCE	---	41.640,30	---	---	(17.172,39)	24.467,91	---
46610 USD	---	41.640,30	---	---	(17.172,39)	24.467,91	---
INRIA	---	5.000,00	---	---	---	5.000,00	---
BIONCB 2020	---	5.000,00	---	---	---	5.000,00	---
D.F.B / B.F.A.	---	150.000,00	---	---	(150.000,00)	---	---
Subvención Directa	---	150.000,00	---	---	(150.000,00)	---	---
Besteak	---	---	---	---	---	---	---
Otras	---	3.158,15	---	---	(3.158,15)	---	---
Besteak	---	3.158,15	---	---	(3.158,15)	---	---
Otras	---	---	---	---	---	---	---
Guztira Totales	11.499.190,71	3.575.331,41	(205.775,70)	(388.309,85)	(4.315.928,24)	10.164.508,33	(220,21)

Jarduerari atxikitako diru laguntzak, dohaintzak eta legatuak Subvenciones, donaciones y legados afectos a la actividad	Egozteke dauden diru laguntzak 2020.01.01 Subv. Pendiente de imputar 01.01.2020	Emandako diru laguntzak Subv. Concedidas	Kapitaleko diru laguntza egotzita Traspaso a subvención de capital	Diru laguntzen murrizketak Bajas de subvenciones	Etekiniei egotzitako diru laguntzak Subv. Imputada a Rtdos.	Egozteke dauden diru laguntzak 2020.12.31 Subv. Pendiente de imputar 31.12.2020	Izuli beharreko diru laguntzak 2020.12.31 Subvención a reintegrar 31.12.2020
Ministerioa Ministerio	4.917.038,63	1.199.102,60	(140.404,87)	(22.632,51)	(1.066.685,40)	4.886.418,45	---
BES-C - 2015 - 0066	45.086,39	8.593,15	---	---	(17.816,45)	35.863,09	---
BES-C - 2016 - 0085	93.033,55	25.779,45	---	---	(66.397,36)	52.415,64	---
BES-C - 2014 - 068640	8.888,60	---	---	---	---	8.888,60	---
BES C - 2017 - 0029	115.560,90	---	---	---	(41.818,39)	73.742,51	---
SEV 2013 - 0323	13.325,73	---	---	---	---	13.325,73	---
SEV 2017 - 2018	2.953.989,85	---	(69.167,10)	---	(591.544,68)	2.293.278,07	---
SVP-C 2014 - 0002	(468,84)	---	---	---	---	(468,84)	---
FPU 2015 - 03078	14.665,62	---	---	---	(15.142,82)	(477,20)	---
FJCI 2016 - 30148	0,01	---	---	---	---	0,01	---
FJCI 2015 - 25009 (Andoni Garcia)	3,26	---	---	---	---	3,26	---
IJCI 2018 - 037214-I	93.000,00	---	---	---	(26.583,33)	66.416,67	---
MTM 2016 - 76016-R	692,28	---	---	(692,28)	---	---	---
MTM 2017 - 82160-C2-1-P	5.421,45	---	(965,58)	---	(4.455,87)	---	---
MTM 2017 - 82184-R	19.596,46	---	---	---	(3.578,35)	16.018,11	---
MTM 2017 - 82379-R	25.129,78	---	---	---	(1.386,81)	23.742,97	---
MTM 2014 - 53145-P	525,00	---	---	---	---	525,00	---
PGC 2018 - 094528-B-100	50.699,99	---	(1.952,00)	---	(29.100,20)	19.647,79	---
RED 2018 - 102350-E	50.000,00	---	---	---	(11.676,62)	38.323,38	---
RIT 2018 - 093860-B-C21	41.294,82	---	(9.413,20)	---	(2.875,62)	29.006,00	---
RIT 2018 - 093416-B-100	23.879,82	---	---	(21.940,23)	(1.939,59)	---	---
RIT 2018 - 094595-B-100	34.248,02	---	(1.332,00)	---	(1.096,81)	31.819,21	---
EQC 2019 - 0035376-P	55.612,21	---	(55.568,99)	---	---	43,22	---
RYC 2016 - 19383	234.319,66	---	---	---	(33.820,00)	200.499,66	---
RYC 2017 - 22649	266.087,58	---	---	---	(33.724,75)	232.362,83	---
RYC 2018 - 025477-I	308.600,00	---	---	---	(30.910,00)	277.690,00	---
PREC-C 2018 - 0040	407.288,26	---	---	---	(103.925,28)	303.362,98	---
TIN 2017 - 82626-R	56.308,23	---	---	---	(1.188,75)	55.119,48	---
PID 2019 - 10811 IRB-100	---	136.004,00	---	---	---	136.004,00	---
PID 2019 - 10768 SRB-100	---	46.343,00	---	---	---	46.343,00	---
PID 2019 - 105058GA-100	---	40.656,00	---	---	---	40.656,00	---

Jarduerari atxikiako diru laguntzak, dohaintzak eta legatuak Subvenciones, donaciones y legados afectos a la actividad	Egozteke dauden diru laguntzak 2020.01.01 Subv. Pendiente de imputar 01.01.2020	Emandako diru laguntzak Subv. Concedidas	Kapitaleko diru laguntza egotzita Traspaso a subvención de capital	Diru laguntzen murrizketak Bajas de subvenciones	Etekinet egotzitako diru laguntzak Subv. Imputada a Rtdos.	Egozteke dauden diru laguntzak 2020.12.31 Subv. Pendiente de imputar 31.12.2020	Itzuli beharreko diru laguntzak 2020.12.31 Subvención a reintegrar 31.12.2020
PID 2019 - 104927GB-C22	---	64.977,00	(2.006,00)	---	(421,26)	62.549,74	---
PID 2019 - 104488RB-100	---	90.750,00	---	---	(302,50)	90.447,50	---
PRE-C 2019 - 0028	---	786.000,00	---	---	(46.979,96)	739.020,04	---
COMP. FPU ECEIZABARRENA	250,00	---	---	---	---	250,00	---
IKERBASQUE fundazioa Fundación IKERBASQUE	311.671,38	437.011,00	---	---	(132.907,58)	615.774,80	---
Zentroaren gastuak	0,30	---	---	---	---	0,30	---
Gastos del centro	155.317,64	---	---	---	(14.000,00)	141.317,64	---
2017ko kontratazio laguntza	43.615,02	---	---	---	(4.942,07)	38.672,95	---
Ayuda contratación 2017	84.000,00	---	---	---	(21.500,00)	62.500,00	---
Start up	28.738,42	---	---	---	(339,17)	28.399,25	---
Convenio 2016 - 2017	---	100.000,00	---	---	(40.739,38)	59.260,62	---
IKB F. 2019	---	20.000,00	---	---	(653,98)	19.346,02	---
IKB.2020.COVID-19	---	317.011,00	---	---	(50.732,98)	266.278,02	---
IKERBASQUE STARTUP	---	---	---	---	---	---	---
CONVENIO MARCO 2020	---	---	---	---	---	---	---
Eusko Jaurlaritzaren Gobierno Vasco	3.249.121,87	746.574,19	(213.550,40)	(2.958,75)	(2.207.719,95)	1.571.466,96	(220,21)
BERC Gastu Korrontea	2.379.424,00	---	(207.900,23)	---	(981.811,76)	1.189.712,01	---
Gasto corriente	1,08	---	---	---	---	1,08	---
Aurredoktore-programa Programa predoctoral	7.164,67	76.200,00	---	---	(72.734,00)	10.630,67	---
Post-doktore programa Programa postdoctoral	14.905,48	---	---	---	(14.905,48)	---	---
Elkartek 2018	342.141,94	---	---	(2.958,75)	(334.464,19)	4.719,00	---
Elkartek 2019	---	627.413,19	---	---	(263.509,69)	363.903,50	---
Elkartek 2020	502.984,00	---	(5.650,17)	---	(497.333,83)	---	---
Inteligencia Artificial EXP.2019/00432	2.500,70	---	---	---	---	2.500,70	---
Adimen Artifiziala EXP.2019/00432	---	42.961,00	---	---	(42.961,00)	---	---
RC 2018 - 1	---	---	---	---	---	---	---
Aurredoktore-programa Programa predoctoral	---	---	---	---	---	---	---
Ikerbilerak	---	---	---	---	---	---	(220,21)
FUNDACION LA CAIXA	301.344,74	297.900,00	---	(4.529,59)	(222.250,74)	372.464,41	---
Aurredoktore-bekek Becas predoctorales	131.757,41	---	---	(4.529,59)	(106.348,30)	20.879,52	---
Junior Leader 2018	169.587,33	---	---	---	(90.001,22)	79.586,11	---

Jarduerari atxikiako diru laguntzak, dohaintzak eta laguntzak Subvenciones, donaciones y legados afectos a la actividad	Egozteke dauden diru laguntzak 2020.01.01 Subv. Pendiente de imputar 01.01.2020	Emandako diru laguntzak Subv. Concedidas	Kapitaleko diru laguntza egotzita Traspaso a subvención de capital	Diru laguntzen murrizketak Bajas de subvenciones	Etekinet egotzitako diru laguntzak Subv. Imputada a Rtdos.	Egozteke dauden diru laguntzak 2020.12.31 Subv. Pendiente de imputar 31.12.2020	Itzuli beharreko diru laguntzak 2020.12.31 Subvención a reintegrar 31.12.2020
F LA CAIXA LCF/BQ/PI20/11760014	---	297.900,00	---	---	(25.901,22)	271.998,78	---
<i>European Research Council Agency</i>	334.868,76	86.000,00	---	(38,69)	(265.351,53)	155.478,54	---
H2020 – 669689 - HADE	220.553,33	86.000,00	---	---	(151.074,99)	155.478,34	---
FP7 – 615655 - NMST	114.315,43	---	---	(38,69)	(114.276,54)	0,20	---
<i>Research Executive Agency</i>	825.279,47	483.677,04	---	---	(213.147,65)	1.095.808,86	---
H2020 – 731063 - MSO4SC	(669,77)	---	---	---	---	(669,77)	---
H2020 – 764979 - ENABLE	153.379,95	---	---	---	(47.993,28)	105.386,67	---
H2020 – 777778 - MATHROCKS	161.466,21	---	---	---	(14.413,80)	147.052,41	---
H2020 - 832332 - MinSol PDES	154.363,08	---	---	---	(55.566,61)	98.796,47	---
H2020 - 862025 - ADAM 2	356.740,00	---	---	---	(67.891,86)	288.848,14	---
H2020 - 842536 - AEROSIMULAT	---	245.732,16	---	---	(27.282,10)	218.450,06	---
H2020 - 956325 - ASTROTECH	---	237.944,88	---	---	---	237.944,88	---
<i>CIC BIOGUNE</i>	29.849,88	---	---	---	(11.296,80)	18.553,08	---
Ayuda contratación kontratazio laguntza	29.849,88	---	---	---	(11.296,80)	18.553,08	---
<i>Fundación BBVA</i>	153,59	---	---	---	(137,79)	15,80	---
Leonardo	153,59	---	---	---	(137,79)	15,80	---
<i>Fundación Iberdrola</i>	19.973,14	19.997,00	(1.507,39)	---	(18.465,75)	19.997,00	---
Inteligencia artificial para gestión de la demanda	19.973,14	---	(1.507,39)	---	(18.465,75)	---	---
VIVIR	---	19.997,00	---	---	---	19.997,00	---
<i>Fundación AXA</i>	---	230.000,00	(1.306,55)	---	(19.388,80)	209.304,65	---
AXA Awards Mazuelas	---	230.000,00	(1.306,55)	---	(19.388,80)	209.304,65	---
<i>Consorcio comunidad Trabajo Pirineos</i>	113.567,96	---	---	---	(24.878,02)	88.689,94	---
PIXIL POCTEFA	113.567,96	---	---	---	(24.878,02)	88.689,94	---
<i>KTH ROYAL INSTITUTE OF TECHNOLOGY</i>	32.171,00	---	---	---	---	32.171,00	---
LEONI	32.171,00	---	---	---	---	32.171,00	---
<i>KING ABDULLAB UNIVERSITY OF SCIENCE</i>	24.467,91	---	---	---	(24.467,91)	---	---

Jarduerari atxikiako diru laguntzak, dohaintzak eta legatuak Subvenciones, donaciones y legados afectos a la actividad	Egozteke dauden diru laguntzak 2020.01.01 Subv. Pendiente de imputar 01.01.2020	Emandako diru laguntzak Subv. Concedidas	Kapitaleko diru laguntza egotzita Traspaso a subvención de capital	Diru laguntzen murrizketak Bajas de subvenciones	Etekinet egotzitako diru laguntzak Subv. Imputada a Rtdos.	Egozteke dauden diru laguntzak 2020.12.31 Subv. Pendiente de imputar 31.12.2020	Itzuli beharreko diru laguntzak 2020.12.31 Subvención a reintegrar 31.12.2020
46610 USD	24.467,91	---	---	---	(24.467,91)	---	---
<i>INRIA</i>	5.000,00	---	---	---	---	5.000,00	---
BIONCB 2020	5.000,00	---	---	---	---	5.000,00	---
<i>D.F.B /B.F.A.</i>	---	150.000,00	---	---	(150.000,00)	---	---
Subvención Directa	---	150.000,00	---	---	(150.000,00)	---	---
<i>UPI/ EHU</i>	---	18.750,00	---	---	(390,63)	18.359,37	---
PIFI 20/02	---	18.750,00	---	---	(390,63)	18.359,37	---
<i>Besteak</i>	---	4.200,95	---	---	(4.200,95)	---	---
Otras	---	4.200,95	---	---	(4.200,95)	---	---
Besteak Otras	---	4.200,95	---	---	(4.200,95)	---	---
Guztira Totales	10.164.508,33	3.673.212,78	(356.769,21)	(30.159,54)	(4.361.289,50)	9.089.502,86	(220,21)